

Villas at 24th Avenue 2026 Budget

Account	Account Name	Total
		\$300/month
	Income	
4100	Assessment Income (\$300/mo)	43,200.00
4107	Contributions to Reserve (10%)	<u>(4,320.00)</u>
	Total Budgeted Income	<u>38,880.00</u>
	Expense	
5101	Office Supplies	500.00
5102	Signs	
5440	Insurance	3,162.00
5804	Landscaping Expense/Supplies	2,197.00
5966	Management Contract	9,000.00
6226	Landscaping Contract	7,200.00
6361	General Maintenance & Repairs	1,786.00
6414	Water / Irrigation	2,500.00
6418	HTC Fiber (Internet)	5,997.00
6419	Cable & Internet	1,738.00
6420	Electric	<u>4,800.00</u>
	Total Budgeted Expense	<u>38,880.00</u>